

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
MADISON COUNTY FISCAL COURT
Fiscal Year 2022-2023**

BUDGET SUMMARY
AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MADISON COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	5,451,652.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,342,535.00
5200	GENERAL HEALTH AND SANITATION	756,670.00
5300	SOCIAL SERVICES	286,500.00
5400	RECREATION AND CULTURE	674,939.00
6400	OTHER TRANSPORTATION FACILITIES/SVC	20,000.00
7100	GENERAL OBLIGATION BONDS	1,177,200.00
7200	HOLDING COMPANY BONDS	519,700.00
7400	TAX ANTICIPATION NOTES	1,675,000.00
7700	LEASES	109,162.00
8000	CAPITAL PROJECTS	2,050,000.00
9100	GENERAL SERVICES	809,915.00
9200	CONTINGENT APPROPRIATIONS	8,450,271.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,240,733.00
	Total	26,564,277.00
Road Fund		
6100	ROADS	3,407,013.00
8000	CAPITAL PROJECTS	
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	622,581.00
	Total	4,049,594.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,308,192.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	9,265.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	929,141.00
	Total	5,247,598.00
Local Government Economic Assistance Fund		
6100	ROADS	155,528.00
7100	GENERAL OBLIGATION BONDS	134,972.00
9200	CONTINGENT APPROPRIATIONS	260,000.00
	Total	550,500.00
Federal Grants		
8000	CAPITAL PROJECTS	1,003,000.00
	Total	1,003,000.00
CSEPP		
5100	PROTECTION TO PERSONS AND PROPERTY	37,755,723.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,022,419.00
	Total	39,278,142.00
E-911		
5100	PROTECTION TO PERSONS AND PROPERTY	1,665,760.00

E-911		
8000	CAPITAL PROJECTS	
9200	CONTINGENT APPROPRIATIONS	22,940.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	591,400.00
Total		2,280,100.00
SELF-INSURED HEALTH INSURANCE ACCOUNT		
9200	CONTINGENT APPROPRIATIONS	300,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,960,000.00
Total		2,260,000.00
CLERK FUND		
5000	GENERAL GOVERNMENT	200,000.00
Total		200,000.00
AMERICAN RESCUE PLAN ACT FUND		
9200	CONTINGENT APPROPRIATIONS	18,066,634.00
Total		18,066,634.00
Total Budget Appropriations		99,499,845.00

Adopted this 28th day of June, 2022

R-T -

REAGAN TAYLOR, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Madison County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.