

PUBLIC NOTICE
MADISON COUNTY FISCAL COURT
Fiscal Year 2023-2024

The second reading and adoption of the Madison County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: 06/27/2023
 Time: 09:30 am
 Location: Madison County Fiscal Court

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Madison County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Madison County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/23/2023
 Approved by State Local Finance Officer 06/06/2023

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	6,589,185.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,232,992.00
5200	GENERAL HEALTH AND SANITATION	736,674.00
5300	SOCIAL SERVICES	281,500.00
5400	RECREATION AND CULTURE	709,692.00
6400	OTHER TRANSPORTATION FACILITIES/SVC	20,000.00
7100	GENERAL OBLIGATION BONDS	1,310,400.00
7200	HOLDING COMPANY BONDS	518,700.00
7400	TAX ANTICIPATION NOTES	1,415,000.00
7700	LEASES	108,814.00
8000	CAPITAL PROJECTS	1,250,000.00
9100	GENERAL SERVICES	809,915.00
9200	CONTINGENT APPROPRIATIONS	19,400,821.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,164,789.00
	Total	37,548,482.00
Road Fund		
6100	ROADS	3,417,921.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	608,515.00
	Total	4,046,436.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,360,503.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	932,413.00
	Total	5,313,916.00
Local Government Economic Assistance Fund		
6100	ROADS	100,000.00
7100	GENERAL OBLIGATION BONDS	134,533.00
9200	CONTINGENT APPROPRIATIONS	265,967.00
	Total	500,500.00

Federal Grants		
8000	CAPITAL PROJECTS	750,000.00
Total		750,000.00
CSEPP		
5100	PROTECTION TO PERSONS AND PROPERTY	25,969,952.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	967,360.00
Total		27,437,312.00
E-911		
5100	PROTECTION TO PERSONS AND PROPERTY	1,735,791.00
8000	CAPITAL PROJECTS	150,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	604,218.00
Total		2,510,009.00
SELF-INSURED HEALTH INSURANCE ACCOUNT		
9200	CONTINGENT APPROPRIATIONS	303,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,187,600.00
Total		2,490,600.00
CLERK FUND		
5000	GENERAL GOVERNMENT	160,500.00
Total		160,500.00
AMERICAN RESCUE PLAN ACT FUND		
8000	CAPITAL PROJECTS	1,000,000.00
9100	GENERAL SERVICES	
9200	CONTINGENT APPROPRIATIONS	7,500,000.00
9300	TRANSFERS TO OTHER FUNDS	
Total		8,500,000.00
OPIOID SETTLEMENT FUND		
9200	CONTINGENT APPROPRIATIONS	1,035,047.00
Total		1,035,047.00
Total Budget Appropriations		90,292,802.00

SECTION TWO. This ordinance shall be published in the Richmond Register by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Madison County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.